The Fund for the School District of Philadelphia identifies, coordinates and connects philanthropic resources to level the playing field in local public schools. The Fund SDP's partnership with the School District of Philadelphia seeks to promote equity, improve performance, and create 21st century learning environments where all students can succeed.
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Fiscal year 2020 was a year unlike any other. The COVID-19 pandemic led to vast loss of lives and livelihoods in our city, our nation, and the world, disproportionately impacting people of color, low-wage “essential workers,” immigrants, and refugees—the people whose children attend our public schools. Making life even more difficult, George Floyd’s death at the hands of police officers in Minneapolis unleashed the hurt and rage of the African-American community and brought to light the inequities, brutality, and injustices that African-Americans have faced in America for 400 years.

Few institutions were hit as hard by the pandemic as our public schools. Our more than 200 school buildings had to close suddenly. But in the face of this crisis, the School District sprang into action to support its families and worked relentlessly to help school communities. The District immediately arranged for families to pick up the free breakfasts and lunches, normally served in schools. Instruction, which had to be conducted remotely, never stopped. Families were able to pick up learning packets until Chromebooks were distributed for remote learning. The District also set up a hotline to handle the social and emotional needs of
students and their families because of the effects of COVID-19, as well as the effects of racial injustice in our city and in our country.

While all of this was happening, The Fund for the School District of Philadelphia reached its five-year milestone, but it was not a year to celebrate an anniversary. It was a year to be grateful for what we’ve built over the last five years. Thankfully, we had built enough trust and social capital so that we could respond effectively to the many needs of the District during an unprecedented year. One of our biggest accomplishments was to quickly raise nearly $7.3 million to support the District’s purchase of 50,000 new Chromebooks for District students’ remote learning needs. This was all because of your generosity.

The following pages highlight what we accomplished in fiscal year 2020, as well as some of our successes over the past 5 years. Thank you for believing in our work and, more importantly, for believing in our students, teachers, and administrators!

Sheldon M. Bonovitz  
Board Chairman

Donna Frisby-Greenwood  
President & CEO
5 YEARS OF THE FUND SDP CAMPAIGNS

MAY 2015
Donna Frisby-Greenwood joined The Fund SDP as President and CEO.

NOVEMBER 2015
Launched The Right Books campaign to raise $3.5 million as match for $3.5 M from Lenfest Foundation for K-3 classroom leveled libraries.

JANUARY 2016
The Fund SDP was the beneficiary of Mayor Jim Kenney’s Inauguration Block Party with more than $500,000 directed to the Right Books Campaign.

JUNE 2016
The Fund SDP raised a cumulative amount of $9,051,200 and awarded $5,846,714 in grants to The School District of Philadelphia.

JUNE 2016
Philly Burger Brawl, founded by Rob and Maggie Wasserman, moved to Xfinity Live with more than 2,000 attendees and continued to raise funds for technology-based literacy programs.

OCTOBER 2016
Temple Contemporary created and launched Symphony for a Broken Orchestra to raise money for more than 1,400 broken instruments in our schools.

JUNE 2017
The Fund SDP has now raised a cumulative amount of $12,807,374 and awarded $10,831,177 in grants to The School District of Philadelphia.

NOVEMBER 2017
Philly FUNDamentals is launched, our map-based, crowdfunding platform for Donors to Find A School and Fund a Future.

DECEMBER 2017
The Symphony, composed by David Lang, was performed with the District’s Broken Instruments. Donors who adopted instruments donated more than $250,000 and were invited to attend the concert.

JANUARY 2018
Lane Johnson and Chris Long along with NFL.com partner with the Fund SDP to sell "Underdog T-shirts" to benefit school needs on Philly FUNDamentals. Eagles fans bought t-shirts totaling over $207K and a $125K additional donation from the NFL...and the Eagles won the Superbowl!
Philly Alumni launched as a citywide network of Philadelphia public school alumni.

Second annual Dress Down Day for Philly Public Schools takes place with more than 2,386 shirts sold and 206 schools supported.

The first Philly Homecoming Weekend was launched with an Alumni Awards Dinner and Dance, School Visits for alumni, and a Battle of the High School Bands. TD Bank was the title sponsor.

The Fund SDP raises $7,278,072 for the purchase of 50,000 new Chromebooks for students to begin remote learning due to COVID-19 pandemic.

In its 5th year, The Fund SDP has raised a total of $28,590,581 and awarded $25,535,066 to The School District of Philadelphia.

JUNE 2019
The Fund SDP has reached a total of $20,943,653 raised and $15,710,107 awarded to The School District of Philadelphia.
Fiscal Year 2020 saw increased donations and an increase in the number of donors.

$10.8 M

TOTAL DONATIONS

We received $10,854,526 to support Philadelphia public school students

1,685 DONORS

Total number of donors that gave to The Fund SDP in FY2020.

1,566 INDIVIDUALS
46 FOUNDATIONS
73 CORPORATIONS

93% of our donations were gifted by individual donors.
PHILLY FUNDAMENTALS
FIND A SCHOOL
FUND A FUTURE

$339,370
TOTAL DONATIONS TO
PHILLY FUNDAMENTALS

57 SCHOOLS
FUNDRAISED ON THE
PLATFORM IN FY 2020
WITH 16 CAMPAIGNS FULLY
FUNDED

1,385 DONORS
PHILLY FUNDAMENTAL
DONORS TOTAL

$245
AVERAGE DONATION
AMOUNT
The COVID-19 pandemic forced Philadelphia public school buildings to close and all instruction and learning was remote. Philadelphia’s deep digital divide required urgent action since only half of our 3rd through 12th grade students had the equipment they needed to begin participating in online lessons. With roughly 45,000 Chromebooks on hand, the District needed about 50,000 more for every student to have a Chromebook at home. The Fund SDP sprang into fundraising action to raise the needed funding.

$7.2 M

TOTAL DONATIONS

In just two months, we received $7,278,070 in donations to purchase 35,000 Chromebooks on behalf of the District.

37 DONORS

Nearly 40 individual donors came together to support the Technology Fund, with $5M from Aileen & Brian Roberts and $2M from Managing Partners Josh Harris and David Blitzer of the Philadelphia 76ers. The other 35 donors contributed a total of $278,070 with contributions of $100,000 each from Bank of America and Independence Public Media Foundation.
Philadelpia’s Metropolitan Opera House (The Met), is formerly the Philadelphia Opera House built in 1908.

In partnership with Live Nation, The Met donated 25 cents for each ticket sold to The Fund to support music education in the School District of Philadelphia. Philly natives and music legends Boyz II Men presented the check at their Valentine’s Day 2020 concert at The Met, alongside Live Nation and The Fund SDP representatives.
The second annual Dress Down Day for Philly Public Schools took place on October 4, 2019. The campaign was founded with The Goldenberg Group as a way to engage local businesses and alumni in supporting our public schools by purchasing a t-shirt to wear on Dress Down Day. Each shirt sold raised $20 for a school of the buyer's choice.

$73K RAISED

$73,681 total dollars raised from Dress Down Day t-shirt sales.

203 SCHOOLS SUPPORTED IN FY 2020

Since its inception in 2018, the initiative has raised $115,319.
Restaurateur Rob Wasserman entered his ninth year producing the Burger Brawl event, a citywide competition to award the title of Best Burger in Philadelphia. The event has grown both in size and money raised—now taking place at the Philadelphia Navy Yard to accommodate attendance of more than 3,900 people.

$70,000

RAISED IN FY 2020

Ticket sales go directly to The Fund for the School District of Philadelphia to support technology.

13 SCHOOLS

SUPPORTED IN FY 2020

2019's Burger Brawl supported 13 school projects and has raised $167,497.74 since the beginning of its partnership with The Fund SDP.
SPECIAL EVENTS: HOME COMING WEEKEND

In November 2019, The Fund hosted its first Philly Homecoming Weekend event, November 7 - 9. We kicked off with an Awards Gala at the Fillmore on November 7th, the Welcome Home School Tours on November 8th and the Battle of the High School Bands event on November 9th.

The awards gala was a time to not only honor our distinguished and very successful alumni but also a prominent individual who provides significant support to our public schools.

In 2019, our honorees were:

- Class of Philadelphia Honoree: Janet Haas, MD, Chair, William Penn Foundation
- Most Distinguished: Joseph Field, Chairman Emeritus, Entercom/Central H.S.
- Most Artistic: Jill Scott, Grammy winning singer/songwriter and actress/Philadelphia High School for Girls
- The All Public Award: Aaron McKie, Head Coach, Temple University Men’s Basketball/Gratz H.S.
- Most Engaged Alumnus: Michael Brown, Alumni President - West Philadelphia High School
The Welcome Home School Tour took place in Philadelphia Public Schools on Friday, November 8th and registered more than 150 alumni at 28 schools. Alumni met with school leadership, including the principals, walked the halls, took pictures with students— and in some cases schools had refreshments or a luncheon prepared. Stay tuned for information on a community component that will be instrumental in promoting the return to school, community, and city pride!

The Battle of the High School Bands was held at Craft Hall on Saturday, November 9th, and was a great time for students and family. Media partner iHeartRadio was present and Eliott King, Music Director/Night Show host of Q102 Philly’s #1 Hit Music Station hosted along with Frank Machos (Executive Director, School District of Philadelphia Arts & Music) and The Fund SDP/Philly Alumni’s own John Barber III. The event included live performances by top high school talent, topped off by the public school drumline battle determining who went home with the trophy and bragging rights! And it was a tie between Hill-Freedman World Academy High School and Kensington Creative and Performing Arts High School!
The National School Foundation Association (NSFA) held its 15th annual NSFA Conference, for educational foundation leaders, here in Philadelphia from March 2-4 at the Loews Philadelphia Hotel. Over 300 foundation leaders from across the nation convened at the 2020 NFSA Conference to share insights and best practices for school districts and students. This year’s keynote speakers were Cheryl Dorsey, MD, President and CEO of the Echoing Green Foundation; Charles Best, founder, Donors Choose; and Sharif El-Mekki, Founder and Executive Director of the Center for Black Educator Development.

NSFA’s Superintendent of the Year award was created to recognize the important role played by school superintendents in engaging the community to ensure all students have the resources they need to succeed. Dr. William R Hite, Jr. was selected from among 14 distinguished nominees from around the country. His nomination was submitted by our President and CEO, Donna Frisby-Greenwood, on behalf of The Fund for the School District of Philadelphia.
A high school graduation is a rite of passage that students and their families look forward to, a time-honored tradition celebrating the accomplishments of the past while wishing students the best as they embark on their future endeavors. And while the COVID-19 pandemic prevents large gatherings, the School District of Philadelphia forged ahead with a virtual graduation ceremony to recognize and celebrate graduating seniors from District, alternative education, and charter schools.

The ceremony took place on Tuesday, June 9, 2020 and featured remarks from Superintendent William R. Hite, Jr. Ed.D., Mayor James F. Kenney, select student speakers and a keynote address from NFL player, Malcolm Jenkins. There were also student performances and a special 20 for 20 tribute from former Eagle, Brian Dawkins. The MCs, Aunyea Lachelle, Bob Kelly, and Cappucino joined us from NBC10, Fox29, and Power99 FM. The one-hour event was streamed live, thanks to Comcast employees, across multiple platforms and included performances from the Philadelphia Orchestra and Saleka Shyamalan.

“Our virtual graduation ceremony and supporting activities are not the milestone celebrations any of us imagined, but it says a lot that so many people, including government officials, business leaders,
entertainers and athletes, are rallying behind the Class of 2020 to show them just how much they are cared for,” said Dr. Hite. “We are extremely proud of all of our seniors and the hard work they’ve put in over the years,” Dr. Hite continued. “Graduating high school is a wonderful accomplishment, and we are excited to acknowledge this remarkable class and wish them all the best as they begin the next chapter of their lives.”

In addition to the virtual graduation, several activities followed to honor the Class of 2020, including a 90-minute, live-streamed dance party. The Kimmel Center for the Performing Arts, which worked with The Fund SDP to coordinate the event, served as the official virtual host. Also taking place on Tuesday, June 9, the afterparty featured music by Philadelphia native DJ Aktive, as well as performances by R&B group Good Girl and rapper Sim x Santana. A social media campaign featuring well-wishes from the likes of DJ Diplo, Black Thought of The Roots, Jill Scott, boxer Danny Garcia, NBA player Kyle Lowry, and NFL players Rodney McCleod and Malcolm Jenkins, was another way the District worked with others to show support for the Class of 2020.

“The Kimmel Cultural Campus traditionally hosts thousands of graduates each year on our stages. Although our physical doors are closed due to COVID-19, we are thrilled to be able to give this gift to the deserving Class of 2020, and we are honored to activate our virtual stages for such a good cause,” says Anne Ewers, President & CEO of the Kimmel Center for the Performing Arts. “While these are uncertain times, there is one thing that we are certain about – we want and need to honor the incredible hard work and accomplishments of our graduating seniors, and this party will be one way to demonstrate how proud we are of each one of them.”

Thank you Comcast and PECO for your sponsorship of the 2020 virtual city-wide graduation ceremony!
The Tobias Harris Charitable Fund

Upon arrival to the city, Philadelphia 76er Tobias Harris announced his Community Draft. He donated $1M to nine different organizations in Philadelphia, Orlando, and New York City. At the event held on October 22, 2019, Mr. Harris counted down, in NBA Draft fashion, from number 9 to 1 and celebrated each announced organization. His drive to support these efforts came from two fundamental problems Mr. Harris is dedicated to helping to solve: the fact that two-thirds of third graders in Philadelphia are not reading at grade level, and the ongoing shortage of teachers. The Fund SDP was the fortunate 3rd round draft pick and recipient of $100,000. The funding supported four individual schools (Mary McCleod Bethune Elementary, Henry Brown Elementary, Penrose Elementary, and Kenderton Elementary as well as new teacher orientation, and the summer Read to Succeed program.

Bank of America

In March of 2020, when Philadelphia had to close, our schools did as well. Our students were initially provided learning packets to use in the first few weeks while the District prepared for Chromebook distribution. Once the District determined they needed an additional 50,000 Chromebooks to go with the 44,000 Chromebooks they had on hand, we began reaching out to our donors and friends. One of the corporate friends that immediately reached out to us to offer support was Bank of America. In addition to giving $100,000 toward the purchase of 50,000 new Chromebooks to be distributed to our students, Bank of America donated 10,000 masks to the District to support those employees that were unable to work from home. While there were so many needs in our community at that time, we are thankful to those donors like Bank of America that made public school students one of their priorities. “The School District of Philadelphia is a keystone of our community, providing our city’s children with the opportunities to be successful,” said Jim Dever, President, Bank of America Greater Philadelphia. “We at Bank of America are committed to supporting youth in Philadelphia by helping to ensure they have the technology needed to learn in a remote setting. We must continue to work together as a community to address the impacts of the coronavirus.”
The Duckworth Family

It was a spirit of gratitude that moved School District of Philadelphia parents, Angela and Jason Duckworth, to step up and provide support during the pandemic crisis.

“We are grateful for all the District has done to support our daughters in their educational journey and just felt it was the least we could do to help the District and Dr. Hite during such an unprecedented time.”

The Duckworth family made a generous gift of $10,000 to support The Tech Fund that helped bridge the digital divide experienced during the early stages of the pandemic, by providing Chromebooks for students attending the 326 District-led public schools so they could have the tools they needed to learn from home.

Education is near to the hearts of the Duckworth family. Being public school educated themselves, and working on behalf of and in support of education-based causes and organizations is a point of pride for Angela and Jason, and they are so thrilled by the experience their daughters have had at The Julia R. Masterman School. They hope to inspire other parents and supporters to step up and bridge the equity gap that inherently exists within our public education system.
OUR DONORS

$5 Million
The Aileen K. and Brian L. Roberts Foundation

$1 Million and Above
Philadelphia 76ers

$500K and Above
Vanguard

$300k and Above
Christian R. and Mary F. Lindback Foundation
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Bank of America
Cigna Health and Life Insurance Company
Independence Public Media Foundation of Philadelphia
Kerry T Pacifico Family Foundation
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The School District of Philadelphia
Spring Point Partners LLC

$50,000 and Above
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<th>Project</th>
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<td>Adopt a School - A. Phillip Randolph School</td>
<td>Pearl Properties</td>
</tr>
<tr>
<td>Adopt a School - Franklin Learning Center</td>
<td>Sheldon Bonovitz</td>
</tr>
<tr>
<td>Adopt a School - Parkway Center City Middle College</td>
<td>Kappa Alpha Psi</td>
</tr>
<tr>
<td>Alexander Adaire Great Schools Fund</td>
<td>Philadelphia School Partnership</td>
</tr>
<tr>
<td>All City High School Orchestra</td>
<td>Mellon Foundation</td>
</tr>
<tr>
<td>Aspen Challenge</td>
<td>The Aspen Institute and Independence Blue Cross</td>
</tr>
<tr>
<td>Bethune Elementary School</td>
<td>Lenfest Foundation and Tobias Harris Fund</td>
</tr>
<tr>
<td>Burger Brawl</td>
<td>Snider Foundation, Southern Glazer, Visit Philly, WSFS Bank, Ticketleap, and Individual donors</td>
</tr>
<tr>
<td>Capital Needs</td>
<td>Individual donors</td>
</tr>
<tr>
<td>Chester Arthur Playground</td>
<td>William Penn Foundation</td>
</tr>
<tr>
<td>Class of 2020 Graduation</td>
<td>Comcast and PECO</td>
</tr>
<tr>
<td>Comcast Cares Day</td>
<td>Comcast</td>
</tr>
<tr>
<td>Covid-19 Technology Fund</td>
<td>Brian &amp; Aileen Roberts, Bank of America, 76ers, Crown Castle, Spark Therapeutics, Philadelphia Foundation, and individual donors</td>
</tr>
<tr>
<td>Crisis Emergency Fund</td>
<td>Individual donors</td>
</tr>
<tr>
<td>Day of Caring</td>
<td>Wells Fargo Foundation</td>
</tr>
<tr>
<td>Digital Literacy Alliance - Francis Scott Key School</td>
<td>Mayor’s Fund for Philadelphia</td>
</tr>
<tr>
<td>Digital Literacy Alliance - Furness High School</td>
<td>Mayor’s Fund for Philadelphia</td>
</tr>
<tr>
<td>Dress Down Day</td>
<td>Individual donors</td>
</tr>
<tr>
<td>Early Literacy Training</td>
<td>Lenfest Foundation</td>
</tr>
<tr>
<td>Essity Handwashing Study</td>
<td>Essity North America</td>
</tr>
<tr>
<td>FAFSA Challenge</td>
<td>Wilt Chamberlain Memorial Fund, PA Department of Education, Philadelphia Convention &amp; Visitors Bureau, Cheyney University, IUP, Mansfield University, East Stroudsburg University, Shippensburg University</td>
</tr>
<tr>
<td>Flag Football</td>
<td>NFL</td>
</tr>
<tr>
<td>GW Carver Middle School</td>
<td>EITC - Cigna</td>
</tr>
<tr>
<td>Give a Band</td>
<td>Vans</td>
</tr>
<tr>
<td>Good to Great Mini Grants</td>
<td>William Penn Foundation</td>
</tr>
<tr>
<td>Grammy Music Education Coalition</td>
<td>Music Education &amp; NAMM Foundation, EITC - Cigna</td>
</tr>
<tr>
<td>Green Futures</td>
<td>JP Mascaro &amp; Sons, PECO, Cozen O’Connor Foundation, WellPet, EITC</td>
</tr>
<tr>
<td>iHeart Media</td>
<td>iHeart Media</td>
</tr>
<tr>
<td>JB Kelly School Library Fund</td>
<td>JB Kelly School Library Volunteers, Individual donors</td>
</tr>
<tr>
<td>Kensington Football</td>
<td>Individual donors</td>
</tr>
<tr>
<td>Mayor's Suite</td>
<td>Mayor’s Suite Fund</td>
</tr>
<tr>
<td>McCall Home &amp; School Association</td>
<td>McCall Home &amp; School Association</td>
</tr>
<tr>
<td>McCloskey Playground Project</td>
<td>Forst Foundation, Wells Fargo Foundation, Individual donors</td>
</tr>
<tr>
<td>Meet Me at the Museum</td>
<td>PNC Foundation</td>
</tr>
</tbody>
</table>

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**Note:** This list includes grants managed by the Fund SDP and has been updated with the latest information available. Additional grants may be managed by other organizations or foundations. For a complete list of grants, please refer to the organization's official website or contact them directly.
Active Grants in Fiscal Year 2020 (July 1, 2019 to June 30, 2020) - continued

**Project**
- Mock Trial Project
- Model Schools Grant
- Ninth Grade Success Academy
- Non-Profit Leadership Development
- Our Class, Our Future (College Signing Day)
- Penn Treaty Marketing & Branding Grant
- Philadelphia Foundation Small Projects
- Philly Alumni
- Playful Learning
- Principal's Academy
- Principal Awards
- Refurbishment Fund
- Right Books
- Read to Succeed
- Scholly App
- School Redesign Initiative
- Science Leadership Academy
- Science Leadership Academy - Beeber
- Senior of the Month
- South Philadelphia High School
- Steele Elementary School
- Stormwater / Watershed Grant
- Strawberry Mansion High School
- Strong Start for Kids
- Student Achiever

**Sponsor(s)**
- Heffler, Raditich, Saitta
- William Penn Foundation
- Neubauer Family Foundation
- Wells Fargo Foundation
- Individual donors
- Carlson Foundation
- Philadelphia Foundation
- TD Bank, Independence Blue Cross, Comcast NBC Universal, Entercom, Temple University, Blues Babe Foundation, Goldenberg Group, Governor's Woods Foundation, FS Investments, Philadelphia Convention & Visitors Bureau, Ogletree Deakins
- William Penn Foundation
- Neubauer Family Foundation
- Lindy Foundation
- Pennsylvania Department of Education
- Dolflinger McMahon Foundation, Lindback Foundation
- GSK Endowment Interest
- EITC - Cigna
- Office Depot
- Sheldon Bonovitz
- PUMA
- William Penn Foundation
- Office Depot, Individual donors
- Vanguard
- Wells Fargo Foundation
## Active Grants in Fiscal Year 2020 (July 1, 2019 to June 30, 2020) - continued

<table>
<thead>
<tr>
<th>Project</th>
<th>Sponsor(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Superintendent's Fund</td>
<td>Individual donors</td>
</tr>
<tr>
<td>Symphony for a Broken Orchestra</td>
<td>Samuel Fels Fund, Philadelphia Foundation, Dolfinger McMahon Foundation,</td>
</tr>
<tr>
<td></td>
<td>Evergreen Foundation, Bank of America, Pew Charitable Trust, Rhode Island</td>
</tr>
<tr>
<td></td>
<td>Foundation, Mayor's Fund, Individual donors</td>
</tr>
<tr>
<td>Teach &amp; Reach</td>
<td>iHeart Media and Wells Fargo</td>
</tr>
<tr>
<td>Teacher Awards</td>
<td>Lindback Foundation</td>
</tr>
<tr>
<td>Teacher Recruitment and Retention</td>
<td>Lindback Foundation</td>
</tr>
<tr>
<td>Technology Expo &amp; Competition</td>
<td>Worldgate, Pearson Education, Mayor's Fund</td>
</tr>
<tr>
<td>Think AED</td>
<td>Philadelphia Eagles, Ticketleap, Independence Blue Cross, Individual</td>
</tr>
<tr>
<td></td>
<td>donors</td>
</tr>
<tr>
<td>Tobias Harris Fund - multiple schools</td>
<td>Tobias Harris Fund</td>
</tr>
<tr>
<td>War on Drugs</td>
<td>Always Be Touring (War on Drugs management), Plus1, Individual donors</td>
</tr>
</tbody>
</table>

Good to Great Grant school recipients with our President & CEO Donna Frisby-Greenwood
# Statement of Financial Position

**The Fund for the School District of Philadelphia**

**Statement of Financial Position**

**June 30, 2020**

*(with financial information for June 30, 2019)*

## ASSETS

### CURRENT ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>2020</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash (includes amounts restricted for specific purposes of $6,005,804 at June 30, 2020)</td>
<td>$6,805,309</td>
<td>$5,621,666</td>
</tr>
<tr>
<td>Grants and contributions receivable</td>
<td>271,874</td>
<td>126,900</td>
</tr>
<tr>
<td>Interest receivable</td>
<td>1,194</td>
<td>5,131</td>
</tr>
<tr>
<td>Prepaid expense</td>
<td>13,824</td>
<td>17,170</td>
</tr>
<tr>
<td>Total</td>
<td>7,092,201</td>
<td>5,770,867</td>
</tr>
</tbody>
</table>

### NON-CURRENT ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>2020</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Marketable securities</td>
<td>554,727</td>
<td>548,440</td>
</tr>
<tr>
<td>Total Assets</td>
<td>$7,646,928</td>
<td>$6,319,307</td>
</tr>
</tbody>
</table>

## LIABILITIES AND NET ASSETS

### CURRENT LIABILITIES

<table>
<thead>
<tr>
<th>Description</th>
<th>2020</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts payable and accrued expenses</td>
<td>$115,481</td>
<td>$175,571</td>
</tr>
<tr>
<td>Unearned revenue</td>
<td>-</td>
<td>22,325</td>
</tr>
<tr>
<td>Total</td>
<td>115,481</td>
<td>197,896</td>
</tr>
</tbody>
</table>

### NON-CURRENT LIABILITIES

<table>
<thead>
<tr>
<th>Description</th>
<th>2020</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Note payable - bank</td>
<td>83,471</td>
<td>-</td>
</tr>
<tr>
<td>Total liabilities</td>
<td>198,952</td>
<td>197,896</td>
</tr>
</tbody>
</table>

## NET ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>2020</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net assets without donor restrictions</td>
<td>731,052</td>
<td>488,312</td>
</tr>
<tr>
<td>Net assets with donor restrictions</td>
<td>6,716,924</td>
<td>5,633,099</td>
</tr>
<tr>
<td>Total net assets</td>
<td>7,447,976</td>
<td>6,121,411</td>
</tr>
<tr>
<td>Total liabilities and net assets</td>
<td>7,646,826</td>
<td>$6,319,307</td>
</tr>
</tbody>
</table>
OUR BOARD

Sheldon M. Bonovitz, **Board Chair**
Marsha Perelman, **Board Vice-Chair**
Robert W. Bogle, **Board Treasurer**
Robert Archie
Kathryn Block
Aliya Catanch-Bradley
Kimlime Chek-Taylor
Kristie Edling-Day
Sylvie Gallier Howard
Otis D. Hackney III
Stacy E. Holland
Harold Honickman
Gina A. Montana
Stephanie W. Naidoff
Jennifer Rice
Richard Vague
Constance H. Williams
Ed Zimmerman

**Emeritus Board**
Helen Cunningham
Feather Houstoun
Donn G. Scott
Christina Weiss Lurie